

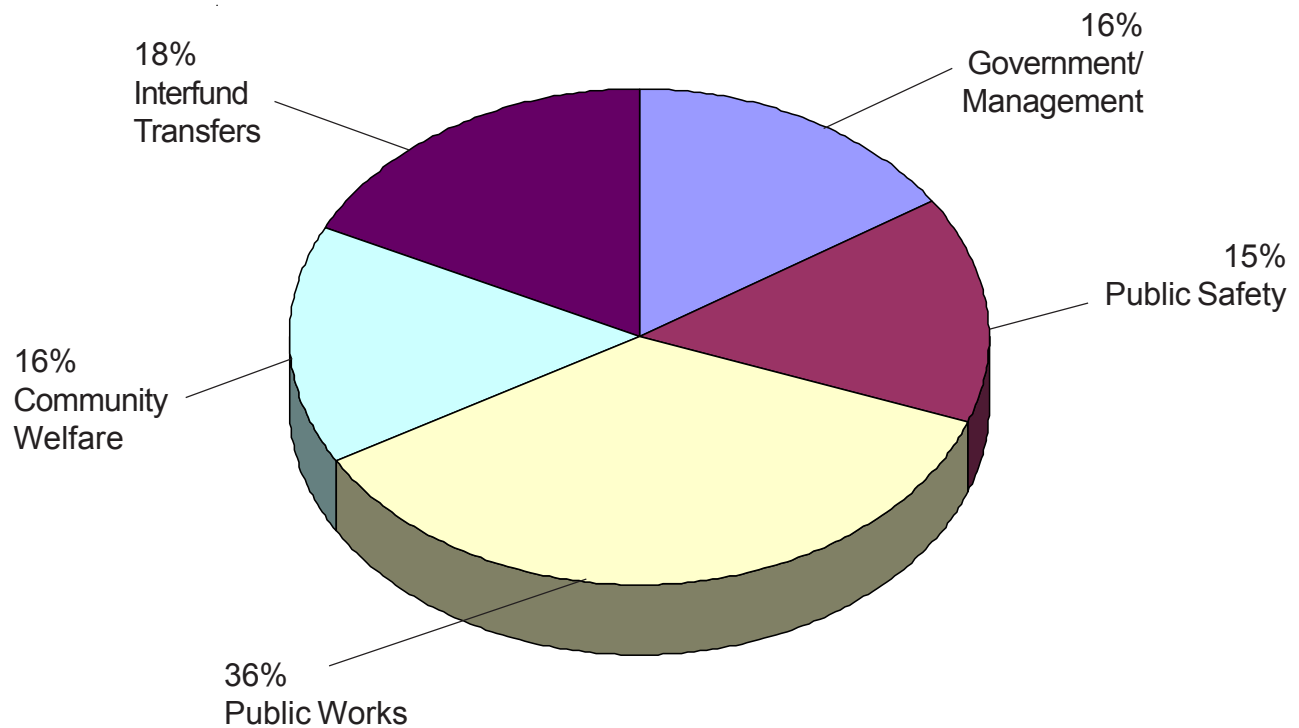
CITY OF SANTA FE
OPERATING BUDGET
PROGRAM BY FUND SUMMARY
FISCAL YEAR 2005/06

FUND	GOV'T./ MGMT.	PUBLIC SAFETY	PUBLIC WORKS	COMMUNITY WELFARE	TOTAL
GENERAL	11,260,227	31,890,199	6,885,346	12,410,814	62,446,586
SPECIAL REVENUE	3,125,378	3,489,171	1,381,933	8,284,195	16,280,677
CIP	1,810,593	1,555,717	10,153,696	15,142,226	28,662,232
DEBT SERVICE	133,384		12,085,476		12,218,860
ENTERPRISE	3,568,299	2,938,517	66,534,791	6,322,856	79,364,463
INTERNAL SERVICE	22,555,336				22,555,336
TRUST & AGENCY			229,466	80,300	309,766
SUB-TOTAL	42,453,217	39,873,604	97,270,708	42,240,391	221,837,921
TRANSFERS TO OTHER FUNDS					47,829,432
TOTAL					269,667,353



TOTAL APPROPRIATIONS BY PROGRAM

Fiscal Year 2005-2006



Government/Management	\$ 42,453,217
Public Safety	39,873,604
Public Works	97,270,708
Community Welfare	42,240,391
Interfund Transfers	47,829,432
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TOTAL	\$269,667,353